

Government of Puerto Rico TSA Christmas Bonuses paid via RHUM FY2016 - FY2021, amounts in \$000s

ID	Entity	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
010	The General Court of Justice	\$3,096	\$3,031	\$2,978	\$4,534	\$4,168	\$4,065	\$21,872
015	Office of the Governor	147	131	96	96	105	104	679
016	Office of Management and Budget	96	95	81	81	75	56	484
018	Planning Board	170	187	87	80	84	117	726
021	Bureau of Emergency Management and Disaster Management	168	162	112	99	3	2	546
022	Office of The Commissioner of Insurance	106	110	50	48	44	41	400
023	Puerto Rico Department of State	115	108	65	55	62	64	470
024	Puerto Rico Department of the Treasury	1,814	1,372	1,294	1,149	1,069	926	7,623
026	Retirement System for Government Employees & the Judiciary	335	323	165	145	121	111	1,200
028	State Elections Commission	425	703	436	368	357	348	2,636
030	Puerto Rico Office of Human Resources Management and Transformation	-	-	-	42	40	39	120
031	General Services Administration	91 4	92 4	60	54 3	48 2	39 2	384 19
034 037	Commission of Investigation Processing and Appeals Civil Rights Commission	11	11	3 10	10	6	5	54
037	Puerto Rico Department of Justice	976	964	903	862	760	745	5,209
042	Bureau of the Fire Department of Puerto Rico	1,695	1,839	913	913	871	846	7,078
043	Puerto Rico National Guard	180	187	174	158	147	144	989
045	Department of Public Safety	_	_		_	133	707	840
049	Puerto Rico Department of Transportation and Public Works	1,327	1,301	796	716	642	583	5,365
055	Puerto Rico Department of Agriculture	312	273	121	117	110	110	1,044
060	Office of the Citizens Ombudsman	49	47	42	40	34	32	245
062	Cooperative Development Commission of Puerto Rico	33	32	17	16	14	13	125
065	Public Service Commission	97	92	54	51	44	-	339
067	Puerto Rico Department of Labor and Human Resources	1,106	1,196	745	640	633	609	4,930
068	Puerto Rico Labor Relations Board	11	11	9	8	8	8	56
069	Puerto Rico Department of Consumer Affairs	128	128	67	70	68	68	528
071	Department of Health	2,698	3,322	2,578	2,373	2,179	1,996	15,145
075	Commissioner of Financial Institutions	56	52	1	48	42	39	237
078	Department of Housing	383	388	173	165	198	186	1,492
081	Department of Education	30,946	29,460	27,523	26,353	23,853	21,624	159,760
082	Institute of Puerto Rican Culture	124	128	87	80	76	73	568
087 089	Department of Recreation and Sports	878 39	867 37	319 14	290 25	140 30	134	2,628 146
089	Administration of the Horse Racing Industry and Sport	206	203	136	120	65	60	791
095	Teacher Retirement System Mental Health and Drug Addiction Services Administration	679	646	635	574	538	446	3,517
096	Office of the Women's Advocate	25	23	13	24	21	23	129
105	Industrial Commission	355	351	109	105	100	96	1,116
106	Public Housing Administration	376	367	199	193	177	223	1,536
120	Veteran's Advocate Office	14	14	9	9	8	8	62
122	Secretariat of the Department of the Family	501	435	296	262	244	235	1,973
123	Family and Children Administration	2,205	1,759	1,224	1,122	1,117	1,077	8,503
124	Child Support Administration (ASUME)	465	374	254	240	231	219	1,783
126	Vocational Rehabilitation Administration	458	449	434	416	384	374	2,515
127	Administration for Socioeconomic Development of the Family	1,877	1,525	999	923	883	830	7,038
133	Natural Resources Administration	508	540	475	474	566	500	3,062
137	Department of Correction and Rehabilitation	4,033	5,652	3,838	3,826	3,414	3,313	24,076
139	Parole Board	44	46	24	20	22	21	176
141	Telecommunications Regulatory Board	72	69	40	38	29	-	248
152	Elderly and Retired People Advocate Office	80	80	77	70	59	70	436
153 155	Office for People with Disabilities State Historic Preservation Office of Puerto Rico	_ 14	62 14	39 13	32 13	33 12	31 17	198 83
221	State Historic Preservation Office of Puerto Rico Bureau of the Medical Emergency Corps of Puerto Rico	591	569	406	380	345	17	83 2,290
221	Com. Joint Inf. Comptroller	7	9	400	6	545	3	2,290
224	Com. Legislative Donation	15	14	13	9	7	7	64
231	Office for the Patient's Advocate	20	25	18	15	12	11	101
241	Administration for Integral Development of Childhood	400	324	198	182	168	160	1,433
266	Office of Public Affairs	6	6	7	7	6	6	38
271	Puerto Rico Innovation and Technology Service	_	_	_	_	_	12	12
272	Office of the Inspector General	-	-	-	-	7	-	7
279	Public Service Appeals Commission	27	26	24	23	21	19	140
281	Office of the Election Comptroller	46	46	29	28	23	22	195
298	Public Service Regulatory Board	-	-	-	-	-	72	72
311	Puerto Rico Gaming Commission	-	-	-	-	-	110	110
329	Office of Socio-Economic and Community Development			27	47	32	32	137
	Subtotal Agencies	60,640	60,282	49,511	48,848	44,688	41,833	305,802
530	Employee & Judiciary Retirement Systems	22,639	21,995	21,451	21,050	20,623	19,836	127,594
592	Teachers Retirement System Subtotal Pensioners & Retirees	7,497 30,136	7,354 29,349	7,206 28,657	7,043 28,093	6,907 27,530	6,772 26,609	42,780 170,374
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	Grand Total	\$90,775	\$89,632	\$78,169	\$76,942	\$72,218	\$68,441	\$476,176

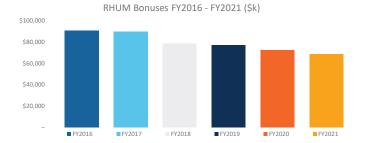


Exhibit S 000119